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18th March, 2005

Budget: ISU Oslo August - December 2004

Income	Budget	Operating Expenses	Budget
Ticket sales: - Halloween-party	420,00 KR	Travel: - for old president to election of ISU Oslo - for members of the board to ISU-National in Trondheim -	1546,00 KR 1600,00 KR
Sales from different arrangements: - Halloween-party	766,00 KR	Food and Drink for the board: - at the election in August - cookies - in Trondheim	1727,00 KR 51,00 KR 614,00 KR
Income: - Studentparliament - UiO - Rest on account from last semester - Central ISU-Support	10000,00 KR 5000,00 KR 948,81 KR 1378,00 KR	Administration: - office equipment - newspaper - postage - bank fees for transfers	72,00 KR 0 KR 47,50 KR 110,00 KR
		Advertisement: - party-decoration	380,00 KR
		Event services: - party: bar staff - DJ	670,00 KR 250,00 KR
		Location Hire: - Party - Sportsbreak	170,00 KR 2208,00 KR
		Other expenses: - meals and drinks for members at Sportsbreak	137,00 KR
Sum Income:	18512,81 KR	Sum Expenses:	9582,50 KR

Program and expected Budget: ISU Oslo January - July 2005

Operating Expenses:

Date	Event	Budget
January 21 st	Advertisement and Nomination sheet at the International Coffee hour: copies, coloured paper and cartridge	0 KR
January 28 th	Election of the new board: copies for constitution and information about ISU	0 Kr
January 31 st	Meeting ISU-board: Peppe's Pizza	800 KR
February 1 st	Newsletter: copies, coloured paper and cartridge	200 KR
February 3 rd	Party together with UiO in kjelleren (for Norwegians who want to go abroad and international students): Advertisement	300 KR
February 27 th	Sportsbreak in domus atletica: Rent and drinks	700 KR
March 1 st	Newsletter: copies, coloured paper and cartridge	200 KR
March 2 nd	Party for International Students together with AEGEE	0 KR
March 19 th	Sportsbreak in domus atletica: Rent and drinks	700 KR
March 31 st	Post-Easter-Party: Administration Bar staff DJ	500 Kr 2000 Kr 1000 Kr
April 1 st	Newsletter: copies, coloured paper and cartridge	200 KR
April 1 st – 3 rd	Travel to National ISU to Bergen: President and a member of the board	1000 KR
April	Movie Night: Movie, Food and Drinks	240 KR
April	Curling-Break	600 KR
April 10 th	Sportsbreak in domus atletica: Rent and drinks	700 KR
April 15 th – 17 th	Sweden-Trip: 30 members of ISU Support for each person with 100 KR	3000 KR
April 21 st	International Dinner Party in Sogn: 10 different dishes each 200 KR rent of the room	2000 KR ca. 650 KR
April 28 th	ISU – Party in kjelleren with all members: Administration, Bar staff, DJ	3500 KR
May 7 th	Sportsbreak in domus atletica: Rent and drinks and Barbeque in Sogn	700 KR 500 KR
	Homepage – buying of webspace	Ca. 1000 KR
	Office Equipment and bankfees: Bookshelves, sofa, stamps, tape, paper, bankfees etc.	2500 KR
Sum Expenses		21990 KR

Expected Income	Budget
Ticket sales:	
- 3 rd party (March 31 st)	1000 KR
- International-Dinner-Party	2000 KR
- 4 th Party (April 28 th)	1000 KR
Sales from different arrangements:	
- 1 st party (Feb. 3 rd)	450 KR
- 2 nd party (March 2 nd)	0 KR
- 3 rd party (March 31 st)	1000 KR
- 4 th party (April 28 th)	500 KR
Income:	
- Rest on account from last semester	9000,00 KR
Expected Income:	
- Studentparliament	10000,00 KR
- UiO	5000,00 KR
Sum Income	29950 KR